

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	95.76 %	98.31 %	15	96.48 %	43	45	
% of Funds Disbursed	87.34 %	87.40 %	18	89.00 %	33	35	
Leveraging Ratio for Rental Activities	0	2.58	27	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.15 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.49 %	70.68 %	13	70.99 %	51	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	80.60 %	4	81.75 %	69	75	
% of 0-30% AMI Renters to All Renters***	29.17 %	49.34 %	19	45.84 %	25	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.17 %	1	96.12 %	100	100	
Overall Ranking:			In State: 22 / 28		Nationally: 35 32		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,508	\$55,188		\$27,889	48 Units	13.30 %	
Homebuyer Unit	\$7,967	\$15,998		\$15,632	155 Units	42.80 %	
Homeowner-Rehab Unit	\$17,022	\$12,080		\$21,037	159 Units	43.90 %	
TBRA Unit	\$0	\$5,396		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$12,508	\$39,035	\$18,936
\$119,998	\$99,127	\$16,942
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.0	80.0	88.7	0.0	Single/Non-Elderly:	45.8	31.0	20.1	0.0
Black/African American:	10.4	5.2	6.9	0.0	Elderly:	4.2	0.6	47.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	18.8	29.0	9.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	31.3	32.9	20.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.8	2.5	0.0
American Indian/Alaska Native and White:	2.1	0.6	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	12.5	12.3	4.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.8	23.9	48.4	0.0	Section 8:	68.8	0.6 [#]		
2 Persons:	12.5	20.6	28.9	0.0	HOME TBRA:	0.0			
3 Persons:	18.8	21.9	10.1	0.0	Other:	0.0			
4 Persons:	12.5	18.1	5.7	0.0	No Assistance:	31.3			
5 Persons:	10.4	11.6	3.1	0.0					
6 Persons:	0.0	2.6	2.5	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.0	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown State: NY Group Rank: 35
 (Percentile)
 State Rank: 22 / 28 PJs Overall Rank: 32
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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